

BANGALORE CITY MUNICIPALITY.

BUDGET FORM NO. I.—Receipts.

Approximate Estimate of Receipts of Municipal Funds for the year 1889-90.

Receipts.										Remarks.
Items.	Actuals of the past year 1887-88.		Actuals of the first six months of current and previous year.				Estimates for—		Percent- age of major heads on total esti- mates.	
	1887-88.		1888-89.		1887-88.		Existing year 1889-90.	Sanctioned for cur- rent year 1888-89.		
Dutrois-Class I, (a) Cocanul, fresh	4,004	3 3	1,513	5 6	2,797	3 1	3,200	3,200		Since the actual collections for the 1st six months of the cur- rent and previous years have been more than what was expected, a sum of Rs. 220 is entered over the sanctioned estimate of the current year.
(b) Do dry	960	2 8	381	10 7	653	14 1	800	800		
(c) Betel-leaves	7,543	1 11	3,975	4 8	4,304	0 10	7,220	7,000		
Do VI, Tobacco	11,037	4 4	4,671	13 1	6,592	12 10	10,500	10,500		Owing to the increase in the annual rental value of house property and the inclusion of Fort within the City Muni- cipal limits, a sum of Rs. 1,000 has been entered over the estimate of the current year.
Storage fees	149	4 2	15	2 6	88	14 10	30	30		
Rahadari fees	13	14 3	23	1 0	30	1 6	50	70		
Arrears collection				...	13	14 3	...	...
Total Dutrois.....	23,707	15 7	10,580	5 4	14,480	13 5	21,800	21,600		Owing to the issue of a hotel license for sale of liquor, and the opening of an additional beer tavern and the increase expected from sale of arrack over and above 60 gallons, a sum of Rs. 1,120 has been entered over the estimated income for the current official year.
Warehouses, buildings and lands ...	13,964	0 9	3,315	13 3	4,002	5 9	20,000	19,000		
Liquor Receipts—										The increase shown under this item is owing to the increased revenue expected from hackney carriages and other items of miscellaneous nature, such as fuel depots, camphor boiling places, brick kilns, &c.
(a) Liquor shops	12,077	4 0	6,419	0 0	6,081	12 0	12,000	10,880		
(b) O	1,639	13 4	1,544	10 1	572	9 11	2,700	1,620		

BANGALORE CITY MUNICIPALITY.

BUDGET FORM No. I.—Expenditure.

Approximate Estimate of Expenditure of Municipal Funds for the year 1889—90.

Expenditure.							Remarks.	
Items.	Actuals of the past year 1887—88.		Actuals of the first six months of current and previous year.		Estimates for—			Percent- age of major heads on total esti- mates.
	1887—88.	1888—89.	1887—88.	1888—89.	Ensuing year 1889—90.	Sanctioned for cur- rent year 1888—89.		
Head Office Charges ...	...	...	...	...	...	...	* The increase under these two heads is due to the provision made for small increases proposed to be given to some of the officials.
Collection—								
(a) Octroi ...	4,934 3 2	2,536 15 3	2,546 8 11		*5,460	*5,220		
(b) House tax, &c. ...	4,740 9 6	2,271 7 6	2,317 15 8		4,800	4,800		
(c) Rents ...	2,725 8 0	1,528 8 6	1,362 7 8		*2,982	2,922		
	330 14 2	96 2 5	178 8 9		300	300		
Conservancy—								
(a) Establishment ...	13,521 4 1	7,271 15 11	6,766 9 7		11,580	10,818	The increase is owing to the provision made for entertainment of additional conservancy establishment required for the Fort.	
(b) Other charges ...	479 2 3	259 12 10	270 8 7		3,710	3,590		
Registration of Births and Deaths ...	493 7 9	251 10 0	254 4 5		486	486		
Lighting ...	4,620 1 8	2,116 12 5	2,476 11 0		7,220	5,920	The increase of Rs. 1,300 is owing partly to the enhancement of lighting rate on account of extra hours of lighting and partly to the lighting charges of the Fort being now re-quired to be met.	
Public Works—								
(a) Supervision Establishment ...	1,796 10 6	810 12 0	892 2 0		1,452	1,712	The increase is due to the provision made for small increases to the salaries of some of the officials in the Public Works Department.	
(b) Roads, original ...	497 9 2	1,134 15 11	...		3,250	3,000	Increased provision is made under these sub-heads of the Public Works Department, in view to meet the growing demands of the Town.	
(c) Do repairs ...	12,008 1 2	8,586 7 3	7,263 5 7		8,000	10,700		
(d) Drains, original ...	726 11 2	846 6 7	225 15 5		3,000	2,500		
(e) Do repairs ...	1,971 14 4	790 13 7	1,702 4 8		1,500	1,000		
(f) Water supply, do ...	715 1 9	623 5 8	543 2 5		500	300		
(g) Buildings, original ...	1,139 12 0	195 4 0	68 14 7		2,850	800		
(h) Do repairs ...	2,463 13 1	427 7 10	1,875 7 5		800	600		
(i) Road watering ...	668 15 8	283 14 4	383 12 0		400	400		
(j) Other works, original ...	...	103 7 0	...		1,450	700	
(k) Do repairs ...	2,144 8 0	1,589 15 10	1,090 3 10		2,000	1,000		
(l) Compensation ...	1,175 11 5	841 14 10	591 2 11		3,000	2,000		
(m) Reserve ...	943 9 9	476 10 10	500 0 0		2,000	1,000		

* The increase under these two heads is due to the provision made for small increases proposed to be given to some of the officials.

The increase is owing to the provision made for entertainment of additional conservancy establishment required for the Fort.

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Charitable Grants—											
(a) Town Dispensary	...	1,887	110	1,413	5	1	
(b) Branch do	...	1,070	10	5	763	31	2	382	4	0	2,260
(c) St. Martha's Hospital	...	2,400	0	0	1,200	0	0	1,200	0	0	2,400
(d) Vaccination	...	394	4	10	254	11	2	155	1	0	410
(e) Maternity	...	4,596	11	6	1,602	11	3	2,046	13	0	4,023
(f) Langarkhanna	...	2,161	1	5	979	0	3	957	5	0	1,800
(g) Chattram	...	1,663	11	0	833	14	6	827	14	6	1,657
(h) Orphanage	...	547	0	0	91	0	0	...	...	...	500
(i) Home for incurable paupers	...	400	0	0	205	2	6	200	0	0	400
Education	...	16,700	12	3	8,916	15	4	5,713	14	10	16,922
Miscellaneous—											
(a) Refunds	...	1,590	13	10	23	0	6	19	15	0	50
(b) Cattle Pound	...	253	14	0	151	7	8	126	12	2	300
(c) Reward to dog and snake killers	...	257	9	3	163	10	9	166	13	3	250
(d) Gardens	...	352	8	5	169	4	0	183	8	9	300
(f) Pension charges	...	94	7	1	40	0	0	...	...	...	600
(g) Fairs and Festivals	...	206	14	2	...	...	...	...	...	...	200
(h) Other items	...	3,092	1	3	1,636	8	2	1,188	3	4	2,022
Total.....		95,167	2	9	50,085	7	3	47,926	15	4	1,02,366
Closing Balance.....		25,420	13	8	11,611	9	5	12,624	7	11	13,724
Grand Total.....		1,21,188	0	5	61,697	0	8	60,551	7	3	1,16,090
											1,03,289

The Senior Vaccinator's pay is to be raised from Rs. 10 to Rs. 15, hence increase.

The increase under this head viz Rs. 972 is owing to the provision made for the following items:—

Grant-in-aid to Fort school	Rs. 480	} To be paid from the contributions.
Sanskrit College	" 360	
Dobbspet Vernacular school	" 72	
Municipal school	" 60	
		Rs. 972

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